Budget FMJD for the Years 2014-2015

PROFIT AND LOSS ACCOUNT

num	cost classification	budget 2014		budget 2015	
		expenses	income	expenses	income
4.21	Tournaments costs	2.000,00		10.000,00	
4.25	Promotion	10.000,00		10.000,00	
5.00	Bureau costs	25.000,00		25.000,00	
4.30	CD-GA Travel-expenses	3.000,00		5.000,00	
4.31	CD-GA Hotelcosts	3.000,00		5.000,00	
4.41	SportAccord - IMSA	5.500,00		5.500,00	
4.64	Sport Accord games		35.000,00		35.000,00
8.10	Membership fees		5.000,00		8.000,00
8.12	Inscription fees		5.000,00		10.000,00
8.13	Organization fees				5.000,00
8.50	Other income		3.500,00		2.500,00
FMJD		**48.500,00**	**48.500,00**	**60.500,00**	**60.500,00**
	Loss/Profit	-	-	-	-
Totaal		**48.500,00**	**48.500,00**	**60.500,00**	**60.500,00**